

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	11		
% of Funds Committed	99.68 %	98.71 %	3	97.21 %	78	66	
% of Funds Disbursed	96.60 %	93.98 %	4	90.53 %	86	80	
Leveraging Ratio for Rental Activities	6.31	7.65	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.14 %	91.61 %	6	85.01 %	59	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.37 %	73.20 %	9	73.71 %	25	26	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.20 %	82.92 %	6	81.48 %	71	53	
% of 0-30% AMI Renters to All Renters***	56.75 %	46.18 %	2	45.54 %	83	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.83 %	97.37 %	9	96.14 %	34	29	
Overall Ranking:			In State:	6 / 11	Nationally:	76	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,267	\$20,065		\$28,248	1,318 Units	43.20 %	
Homebuyer Unit	\$20,605	\$7,342		\$15,487	281 Units	9.20 %	
Homeowner-Rehab Unit	\$20,565	\$20,029		\$0	296 Units	9.70 %	
TBRA Unit	\$5,249	\$3,081		\$3,211	1,153 Units	37.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Denver CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,349	\$102,166	\$25,578
State:*	\$82,474	\$90,622	\$20,550
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	47.1	50.9	21.3	46.9	Single/Non-Elderly:	59.8	39.9	23.3	69.7
Black/African American:	28.5	15.7	18.9	25.3	Elderly:	12.2	1.8	28.7	0.8
Asian:	0.5	2.1	0.3	0.8	Related/Single Parent:	17.8	21.7	23.3	23.2
American Indian/Alaska Native:	2.2	0.4	1.0	5.4	Related/Two Parent:	7.1	21.4	16.9	3.7
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	2.7	14.2	5.4	2.5
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.7	0.0	0.0					
Black/African American and White:	0.2	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.6	1.8	0.0	0.4					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	20.2	27.0	58.4	21.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.4	38.1	31.8	69.3	Section 8:	29.3	0.0 [#]		
2 Persons:	14.0	17.4	28.4	10.4	HOME TBRA:	2.8			
3 Persons:	10.5	21.4	13.2	9.1	Other:	11.5			
4 Persons:	5.6	10.7	13.5	8.3	No Assistance:	56.4			
5 Persons:	1.7	6.0	7.4	2.5					
6 Persons:	0.6	3.2	3.0	0.4					
7 Persons:	0.2	1.1	1.7	0.0					
8 or more Persons:	0.1	1.1	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				322

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Denver State: CO Group Rank: 76
 (Percentile)
 State Rank: 6 / 11 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	93.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	64.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.2	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	95.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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